

## Explanation of variances – pro forma

Name of smaller authority: **LITTON PARISH COUNCIL**  
 County area (local councils and **DERBYSHIRE**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
1 Balances Brought Forward	23,608	15,841				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,924	8,162	238	3.00%	NO		
3 Total Other Receipts	10,782	8,321	-2,461	22.83%	YES	Less cemetery fees received in 2019/20	
4 Staff Costs	3,935	4,765	830	21.09%	YES	Clerk's hours increased to 30 per month	
5 Loan Interest/Capital Repayment			0	0.00%	NO		
6 All Other Payments	22,538	14,676	-7,862	34.88%	YES	Cemetery drive resurfacing of £8,000 in 2019	
7 Balances Carried Forward	15,841	12,883			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	15,841	12,884				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	473,211	476,505	3,294	0.70%	NO		
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable