

Explanation of variances – pro forma

Name of smaller authority: **LITTON PARISH COUNCIL**

County area (local councils and): **DERBYSHIRE**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	15,772	12,914				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	9,618	10,291	673	7.00%	NO		
3 Total Other Receipts	9,269	9,590	321	3.46%	NO		
4 Staff Costs	5,945	6,334	389	6.54%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	15,800	11,633	-4,167	26.37%	YES		One off purchases during 2022/23 benches £1,110, playground safety repairs £980 Removal of trees £1,290, Defibrillator pads & batteries £408, Noticeboard £208. Platinum jubilee commemorations £500.
7 Balances Carried Forward	12,914	14,828				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	12,914	14,828				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	479,817	488,139	8,322	1.73%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable